

LEGISLATIVE FACT SHEET

2014-0385

DATE: 06/05/14

BT or RC No: BT14-082
(Administration Bills)

SPONSOR: Public Works
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

Ordinance 2011-438 requires funds to be moved from the Stormwater Master Plan Alternative to establish funding in a project specific account for Valen's Drive LID project and to amend the CIP. Funding will be used to complete the stormwater pond acquisition. In addition to moving the remaining available funds in PW0022-03, expenses already paid for the Valen's drive project will be moved with the budget.

APPROPRIATION: Total Amount Appropriated: \$1,916,928.46 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source: _____	Amount: _____
Name of State Funding Source: _____	Amount: _____
Name of City of Jax Funding Source: <u>Stormwater Master Plan Alternative</u>	Amount: <u>\$1,916,928.46</u>
Name of In-Kind Contribution: _____	Amount: _____
Name of Bond Acct: _____	Amount: _____
Bond Account Number: _____	

IMPACT - FINANCIAL / OTHER:

Price increase for property acquisition required for the LID project from current price if not purchased ASAP.

ACTION ITEMS:

	Yes	No	Justification of Emergency:
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<div style="border: 1px solid black; padding: 5px;"> Real Estate is in the process of purchasing a parcel of land necessary for the LID project. The homeowner has requested payment immediately or will increase price to cover rental income lost or will withdraw from agreement. </div> (Attach CIP Form(s)) (Attach a copy) Name of Dept.: <u>Public Works</u> (Attach a copy) Identify Code: _____ Identify Code: _____ (Attach a copy) Ordinance #: _____ Date: _____ Frequency: _____
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Jim Robinson, Director, Department of Public Works

(Name, Job Title, Department)

Phone: (904) 255-8753

E-mail: jrobinson@coj.net

Contact John Pappas, Operatons Director

Person: (Name, Job Title, Department)

Phone: 255-8753

E-mail: Pappas@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

JUN - 9 2014

DATE _____